

INTER-GOVERNMENTAL AGREEMENT
between the
Nebraska Department of Environmental Quality
and the
City of Lincoln Watershed Management
regarding
the implementation of the project
Tyrell Park Water Quality Improvements

THIS INTER-GOVERNMENTAL AGREEMENT is made and entered into by and between the Nebraska Department of Environmental Quality (NDEQ) and the City of Lincoln Watershed Management in accordance with the Interlocal Cooperation Act, Nebraska Stat. Sec. 13-801 to 13-807 (Reissue 1987) or Nebr. Rev. Stat. Sec. 81-1504 (Supp. 1997) of the Nebraska Environmental Protection Act, whichever is applicable.

WHEREAS, the Sponsor made a request to the NDEQ for Section 319 grant funds (CFDA #66.460), pursuant to the federal Clean Water Act and the Nebraska Nonpoint Source (NPS) Management Program, which have been made available to NDEQ through the Region VII Office of the U.S. Environmental Protection Agency (USEPA) Assistance Agreement No. *C9-00740319*; and

WHEREAS, these grant funds in an amount up to *\$300,000.00* are to be used to implement this Section 319 NPS Project; and

WHEREAS, the Sponsor agrees to contribute at least *\$200,000.00* in nonfederal match as cash and/or services in-kind for implementation of project activities; and

WHEREAS, the Sponsor agrees to comply with all provisions of the federal Clean Water Act as amended by the Water Quality Act of 1987, 33 U.S.C. §1251 *et seq.* and intends to use the funds as set out in this Agreement;

NOW, THEREFORE, the parties do hereby agree to the terms and conditions of this Agreement as follows:

I. TERM OF AGREEMENT

This Agreement will begin on *June 1, 2012*, and will remain in effect until all identified tasks are completed for this Section 319 Project unless terminated under §Q of this agreement, but will not remain in effect past *June 30, 2013*.

II. CONDITIONS OF AGREEMENT

A. General Conditions

1. The Sponsor agrees to complete a detailed Project Implementation Plan (PIP) outlining the project schedule and specific work items to be undertaken during the course of the project. This PIP must be approved by NDEQ and USEPA prior to initiation of work on the project.

2. A Quality Assurance Project Plan (QAPP) must be approved by NDEQ prior to any collection of environmental data and subsequent reimbursement request from Section 319 grant funds for monitoring activities. All environmental data collected under this agreement shall be provided to NDEQ.
3. The Sponsor agrees to submit a progress report to the NDEQ by January 20, 2013. This report shall contain the following components:
 - a. Progress to date;
 - b. Significant findings or events;
 - c. Corrective actions taken to resolve any problems that are encountered;
 - d. Activities planned for the next reporting period.
4. The Sponsor agrees that if indirect costs are authorized, as specified in the approved PIP, they will be charged at the approved indirect rate.
5. The Sponsor agrees that any contract, inter-governmental agreement, sub-agreement and/or procurement of equipment under this grant must receive NDEQ approval prior to expenditure of funds associated with those transactions. Copies of all sub-agreements and inter-governmental agreements will be provided to the NDEQ.
6. All equipment purchased with Section 319 grant funds must be approved by the NDEQ. Any such purchased equipment shall be retained by the NDEQ upon completion of the project unless otherwise authorized in writing by the NDEQ.
7. The Sponsor agrees that all water quality data collected under this grant shall be provided to the NDEQ.
8. The Sponsor agrees to recognize the contributions and/or involvement of the federal Nonpoint Source Management Program (authorized by Section 319 of the Clean Water Act and administered by USEPA and NDEQ) in project publicity, reports, newsletters, and other materials. The Sponsor shall work with the NDEQ to ensure that all necessary peer review requirements are met prior to publication. A minimum of three (3) copies of outreach material (printed or other media) produced under this grant shall be provided to the NDEQ unless otherwise specified.
9. The Sponsor agrees to ensure that persons receiving cost-share assistance from Section 319(h) funds shall, where relevant, practice nutrient and pest management on those portions of their operations that fall in the critical area of the project.
10. The Sponsor agrees to maintain all practices or structural Best Management Practices (BMPs) developed or constructed under Section 319, consistent with the operation and maintenance requirements for structures or practices as described in standard engineering design or as identified in the Natural Resources Conservation Service's Field Office Technical Guides or other appropriate federal/state/local standards.
11. The Sponsor is required and hereby agrees to use, and require sub-contractors to use, a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States

Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

If the Sponsor or Contractor is an individual or sole proprietorship, the following applies:

- a. The Contractor must complete the United States Citizenship Attestation Form, available on the Department of Administrative Services website at:
<http://www.das.state.ne.us/>
http://www.das.state.ne.us/lb403/attestation_form.pdf
 - b. If the Contractor indicates on such attestation form that he or she is a qualified alien, the Contractor agrees to provide the US Citizenship and Immigration Services documentation required to verify the Contractor's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.
 - c. The Contractor understands and agrees that lawful presence in the United States is required and the Contractor may be disqualified or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. §4-108.
12. A final project report must be submitted to NDEQ *within 60 days after completion of project tasks*, but no later than **August 31, 2013**. This report shall contain the following components in addition to those outlined in the *319 Project Final Report Guidelines* to be provided by NDEQ:
- a. Significant findings or events;
 - b. Corrective actions taken to resolve any problems that were encountered;
 - c. Final budget with actual amounts of expenditures and matching listed as well as the source(s) of matching identified.

B. Grant Conditions

All recipients of federal grant funds shall comply with the following grant conditions. The Sponsor agrees to comply with all the following provisions, rules, and regulations copies of which may be obtained from NDEQ:

- a. Office of Management and Budget Circulars A-102, A-133, A-87 and 40 CFR Parts 31, 32, and 35 as they apply.
- b. Procurement standards of 40 CFR 31.32(g).
- c. Prohibitive lobbying 18 U.S.C. Section 1913, Section 607(a) of Public Law 96.74, or Section 319 of Public Law 101-121.
- d. Federal Register, Vol. 53, No. 102, Debarment and Suspension Under EPA, Assistance Loan and Benefit Programs.
- e. Rules governing "Fair Share" of federal funds to Minority Business Enterprises (MBEs), Women-Owned Business Enterprises (WBEs), Small Business Enterprises (SBEs), Small Disadvantaged Businesses (SDBs), and Small Business in Rural Areas (SBRAs). Affirmative steps outlined in 40 CFR 30.44, or 40 CFR 33.240, or 40 CFR 35.6580, or Section 129 of Public Law 100-590, whichever is applicable.

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The Sponsor agrees to include in its bid specifications, and require all of its prime contractors to include in their bid specifications for subcontracts, a "Fair Share". The Sponsor agrees to document the official grant files with all efforts taken to achieve the "Fair Share" and to report semi-annually per grant award for (initial) funding year to NDEQ all "Fair Share" procurement efforts regardless of the size of the sub-agreement.

- f. Section 204 of the Demonstration Cities and Metropolitan Development Act of 1996 as amended (42 USC Section 3334).
- g. Provisions of the American with Disabilities Act.
- h. Hotel and Motel Fire Safety Act of 1990.
- i. USEPA Order 1000.25 regulating the use of recycled paper.

C. Statement of Costs

The Sponsor will submit, no more often than monthly, a properly documented statement of costs for which reimbursement is sought ***and*** nonfederal match as claimed pursuant to the terms of this Agreement and the approved PIP. The statement of costs shall be signed by the Sponsor's authorized representative. For purposes of this agreement, reimbursable costs and nonfederal match claims shall be related to budget items as described in the approved project implementation plan. Documentation of costs shall consist of paid receipts, signed time records, and/or similar verification of expenditures. A description of the activities performed, in relation to reported match dollars, shall be included.

D. Disbursements

- 1. All requests for reimbursement of costs incurred by the Sponsor shall be reviewed pursuant to the provisions of the Nebraska Prompt Payment Act.
- 2. Reimbursements will be contingent on receipt of required reports.
- 3. NDEQ shall withhold 10 percent, but not less than \$10,000, of grant funds pending receipt and approval of the final project report.
- 4. The total amount of payments under this Agreement shall not exceed ***three hundred thousand dollars and no cents (\$300,000.00)***.
- 5. The Sponsor agrees to contribute at least ***two hundred thousand dollars and no cents (\$200,000.00)*** in nonfederal match as cash and/or services in-kind for implementation of project activities.

E. Work Description and Schedule

This project shall complete objectives and work items as described in the project implementation plan (PIP). The PIP is hereby incorporated into this document in its entirety.

- F. Amendments**
This agreement may be amended in writing at any time by mutual agreement of the parties, except insofar as any proposed amendments are in any way contrary to applicable law or requirements of the USEPA or NDEQ.
- G. Forfeiture, Repayment and Delays in Disbursement of Funds**
Violation of any of the conditions of this Agreement by the Sponsor or failure of the Sponsor to complete and maintain the project in the manner described in the project implementation plan, including any amendments thereto which have been properly approved, shall result in the forfeiture of any funds not disbursed. In addition, if for any reason the project is not completed as described in the project PIP, including any amendments thereto that have been or are hereafter approved by the NDEQ, the NDEQ may recover from the Sponsor any or all funds disbursed.
- H. Remedies Not Exclusive**
The use by either the Sponsor or the NDEQ of any remedy specified herein for the enforcement of this Agreement is not exclusive and shall not deprive the party from using such remedy, or limit the application of any other remedy provided by law.
- I. Assignment**
No assignment or transfer of this agreement or any part hereof, rights hereunder, or interest herein by the Sponsor shall be valid unless and until it is approved by the NDEQ and made subject to such reasonable terms and conditions as the NDEQ may impose.
- J. Waiver of Rights**
The Sponsor or NDEQ may from time to time waive any of their rights under this Agreement; however, any waiver of rights with respect to a default of any condition of this Agreement shall not be deemed to be a waiver with respect to any other default.
- K. Applicable Rules and Regulations**
Both parties shall abide by all applicable rules and regulations of the NDEQ including any that may be adopted subsequent to the effective date of this Agreement except those that would invalidate or be inconsistent with the provisions of this Agreement.
- L. Inspection of Books, Records and Reports**
The duly authorized representative of either party shall have the right to inspect and make copies of any books, records, or reports of the other party pertaining to this Agreement or related matters during regular office hours. Each party shall maintain and make available for such inspection accurate records of all its costs, disbursements, and receipts with respect to its activities under this Agreement. A single audit is required if \$500,000 or more is provided by the federal funding in any one-year period. Verification of completion of the single audit report shall be sent to NDEQ.
- M. Independent Contractor**
The Sponsor is and shall perform this Agreement as an independent contractor and as such shall have and maintain exclusive control over all of its employees, agents, and operations. Neither the Sponsor nor any person employed by the Sponsor shall act, propose to act, or be deemed the NDEQ's agent, representative, or employee. The Sponsor assumes full and exclusive responsibility for the payment of all premiums, contributions, payroll taxes and other taxes now or hereafter required by any law or regulation and agrees to comply with all applicable laws, regulations, and orders relating to social security, unemployment compensation, OSHA, affirmative action,

relating to social security, unemployment compensation, OSHA, affirmative action, equal employment opportunity, and other laws, regulations, and orders of like nature. For any work hereunder subject to the Veterans Readjustment Assistance Act of 1974, or the Rehabilitation Act of 1973, the parties hereto shall comply with all provisions thereof, together with all applicable rules, regulations and orders of the Department of Labor, and the notices required pursuant to 41 CFR 60-1.4, 60-250.4 and 60-741.4, which are hereby incorporated by reference into this Agreement.

N. Nondiscrimination

The Nebraska Fair Employment Practice Act prohibits contractors to the State of Nebraska and their subcontractors from discriminating against any employee, or applicant for employment in the performance of such contracts, with respect to hire, tenure, terms, conditions or privileges of employment because of race, color, religion, sex, disability, or national origin. The Sponsor's signature is a guarantee of compliance with the Nebraska Fair Employment Practice Act, and breach of this provision shall be regarded as a material breach of this Agreement. The Sponsor shall insert a similar provision in all subcontracts for services to be covered by any contract resulting from this Agreement.

O. Drug Free Workplace

The Sponsor, by executing this Agreement, certifies and assures that it operates a drug free workplace as addressed in the State of Nebraska Drug Free Workplace Policy of July 7, 1989.

P. Publication Rights

All parties shall have publication and reproduction rights for all reports and materials, which are produced as a result of this Agreement.

Q. Termination

This agreement may be terminated in whole or in part in writing by either party in the event of substantial failure by the other party to fulfill its obligations under this Agreement through no fault of the terminating party provided that no termination may be effected unless the other party is given:

1. Not less than *ten (10) calendar days*' written notice (delivered by certified mail, return receipt requested) of intent to terminate, and
2. An opportunity for consultation with the terminating party prior to termination.
3. If an emergency situation occurs, the effective date of termination will be negotiated.

R. Trafficking Victim Protection

Prohibition Statement --You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not engage in severe forms of trafficking in persons during the period of time that the award is in effect; procure a commercial sex act during the period of time that the award is in effect; or use forced labor in the performance of the award or subawards under the award.

S. Project Managers

The Project Manager for each party to this agreement shall be as follows. The Project Manager may be changed by any agency upon written notification.

NDEQ

Patrick Hartman
Program Specialist
Water Quality Planning Unit
P.O. Box 98922
Lincoln, NE 68509-8922
402-471-3382
patrick.hartman@nebraska.gov

City of Lincoln Watershed Management

Ed Kouma
Watershed Management Engineering
City of Lincoln
555 South Tenth Street, Suite 203
Lincoln, NE 68508-2801
402-441-7018
ekouma@lincoln.ne.gov

III. SIGNATORIES TO THIS INTER-GOVERNMENTAL AGREEMENT

NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY

BY: Thomas R. Lamberson

TITLE: Deputy Director



DATE: May 18, 2012

CITY OF LINCOLN WATERSHED MANAGEMENT

BY: Chris Beutler

TITLE: Mayor of Lincoln

DATE: _____

FEDERAL TAX ID NUMBER: _____

DUNS NUMBER: 05-125-9786

Project Implementation Plan

PROJECT IMPLEMENTATION PLAN

Tyrrell Park Water Quality Improvements

Sponsor:

City of Lincoln Watershed Management
555 S. 10th Street, Lincoln, Nebraska 68508
402-441-7018
ekouma@lincoln.ne.gov
FAX 402-441-8609

Project Partners:

Nebraska Department of Environmental Quality
City of Lincoln, NE
U.S. Environmental Protection Agency

Project Area:

Tyrrell Park,
67th and Baldwin St.
Lincoln, NE.

Section 319 Funds Requested: \$300,000

Non-Federal Match: \$200,000

Project Duration: Upon Approval through June 30, 2013

Introduction/Background

Tyrrell Park, located within the City of Lincoln Nebraska is a sub basin of the Havelock Salt Creek Watershed which in turn drains into Salt Creek (LP2-20000). The park is imbedded in a fully developed neighborhood and is highly used by the surrounding community. Additionally, science teachers from the adjacent Mickle Middle School have incorporated use of the park in their science curriculum. The park dates back to the 1950s and has been in continuous use as a park area, and is maintained by the City of Lincoln Parks & Recreation Department

The contributing watershed drains approximately 37.1 acres of fully developed urban area. Stormwater from the upper part of the watershed is collected by typical curb and gutter structures and carried by underground pipe into Tyrrell Park. A concrete liner then conveys stormwater to the north end of the park where it turns abruptly east into an open ditch which takes the water across Leonard Street and out of the park. The concrete lined drainage system through the park rapidly conveys stormwater to the open ditch, which causes the stream banks downstream to erode rapidly. Hydrologic modification

within the park has contributed to increased erosion and sedimentation downstream. This sedimentation promotes unsightly vegetation and impedes the flow of water contributing to the minor flooding of yards during high flow events.

Approximately 75% of the Tyrrell Park watershed is single-family residential land use. Other land uses include commercial, transportation, recreational and school grounds. Pollutants produced by these land uses include nutrients and pesticides from lawn care, E.coli and other bacteria from wildlife and pet waste, sediment from erosion or from streets, oils and grease from streets and parking lots and general trash and litter.

Because changes are necessary to improve the problems caused by the hydrologic modification, this project implementation plan outlines a project which will reconstruct the reach through Tyrrell Park while installing BMP's to improve water quality

Project Description

The purpose of the project is to reduce, and repair the impacts of hydrologic modification of the reach through Tyrrell Park and thus improve the exiting water quality. This will primarily be achieved by: removing the concrete liner thus reducing hydraulic impacts associated with high velocities, reducing erosion in the portion of open ditch, using constructed and natural methods to remove suspended solids, and by promoting infiltration of stormwater to remove pollutants and reduce total stream flow. The objectives and goals of the project can be described as follows:

Objective 1: Stream Restoration and Velocity Reduction

- Goal 1: Remove 95 linear feet of existing concrete liner.
- Goal 2: Construct 95 linear feet of grass swale (9000 square feet)
- Goal 3: Establish native landscape plantings.

Objective 2: Erosion Protection

- Goal 1: Install approximately 58,000 square feet of Flexible Growth Medium
- Goal 2: Install approximately 7,800 square feet of Green Armor System
- Goal 3: Install approximately 260 square feet of Scour Stop
- Goal 4: Install approximately 16,000 square feet of Geoweb

Objective 3: Increase Infiltration

- Goal 1: Construct one (1) infiltration basin
- Goal 2: Construct two (2) shallow basins at the inflow to the park.
- Goal 3: Construct 275 linear feet of infiltration terraces
- Goal 4: Install 5,300 square feet of pervious pavers at the north parking lot
- Goal 5: Install 7,200 square feet of pervious pavement in the south parking lot

Objective 4: Sediment Removal

- Goal 1: Construct one (1) hydrodynamic separator at the inflow to the park.
- Goal 2: Construct one (1) rain garden to catch outflow from the existing tennis courts.

Objective 5: Information and Outreach

- Goal 1: Install signs explaining the benefit of the installed management practices.
- Goal 2: Conduct public meeting to outline the benefits and scope of the project.

Pollutant Source

Pollution sources in the Tyrrell Park Watershed are typical urban watershed sources such as phosphorus and other nutrients from fertilizer which is carried from grassed areas into the storm drain system; oils and other chemicals from street and parking lot surfaces from vehicle leaks and bacteria including *E.coli* which originates from feces from wildlife and domestic pets. Fine sediments, sands and gravel enter the system with stormwater runoff from streets and parking lots.

Estimates indicated that about 6.5 tons of sediment travel through the drainage way each year. Step L modeling of the watershed indicates that about 165 lbs of nitrogen, and 25 lbs of phosphorous also originate within the watershed.

Load Reduction

The planned stormwater treatment train is expected to achieve an 80% reduction of total suspended solids through installation of planned management strategies. Furthermore an estimated 75% removal of nutrients, particularly phosphorous, is estimated from this treatment train. These expected reduction goals were established based upon the City's Alternative Stormwater Best Management Practices Guidelines, April 2006.

These reductions, if achieved would result in removal of approximately 5 tons of sediment, 123 lbs of nitrogen, and 18 lbs of phosphorous from the contributing storm water.

Management Practices

Several structural practices will be installed as a stormwater treatment train, each intended to improve water quality. These practices will serve as demonstrations for the public as part of the ongoing effort by the City to educate citizens on stormwater management. This work will be completed under contractual agreement between City of Lincoln and the contractor which will be awarded the project through a competitive bidding process. The following practices are all included in the plans for Tyrrell Park. A conceptual plan for the site is attached at the end of this PIP.

Grass Swale

Blended buffalo/sheep's fescue sod will be installed in place of the existing concrete liner totaling 9,000 square feet or 95 linear feet. The grass swale will prevent suspended solids and pollutants from entering the stream system by reducing stream flow velocities and erosion.

Infiltration Basin

An infiltration basin using native soils amended with compost will be constructed at the north side of Tyrrell Park. It will detain 3.1 acre feet of runoff and will be capable of removing up to 90% of sediments from the stormwater.

Infiltration Terraces

Infiltration terraces will be constructed to create shallow pools promoting infiltration, and reducing water velocity. In total 275 linear feet of terraces are planned.

Erosion Protection

Erosion protection products including Flexible Growth Medium (58,000 sq ft), the Green Armour System (7,800 sq ft), Scourstop (260 sq ft) and Geoweb (16,000 sq ft) will be installed along the drainage way on the north end of the park.

Rain Garden

A rain garden designed to capture and treat runoff from an existing tennis court will be installed. It will reduce runoff and should remove up to 90 percent of nitrogen and phosphorus as well as 80 % of sediments.

Porous Pavement

5,300 square feet of permeable pavers will be installed in the north parking lot, and 7,200 square feet of pervious pavement will be constructed in the south parking lot. This porous pavement will replace the existing concrete parking lots and will be used to reduce runoff volumes, and sediment loads within the park.

Hydrodynamic Separator

A hydrodynamic separator will be installed at the south end of the park to capture solid debris and sediments from an existing storm drain and improve the quality of runoff entering the vegetated swales.

Shallow Wet Detention

Two shallow basins will be constructed at the outlet of the hydrodynamic separator to promote infiltration and reduce high runoff velocity that could cause erosion through the park.

Information and Education

Tyrrell Park will be used as a demonstration site for the public to increase understanding of the purpose of stormwater BMPs and the importance of similar practices being implemented City-wide. Educational signs and an interpretive display will be set up next to each different BMP to allow the public an opportunity to learn about the type and purpose of each practice.

Establishment of outdoor classroom components will be done to provide a hands-on learning environment to benefit Physical and Earth Sciences at Mickle Middle School. Teachers will utilize the Tyrrell Park Water Quality Project as an outdoor classroom by introducing educational aspects of each practice into their curriculum.

Plans for incorporating specific vegetation plantings and strategically located pervious surfaces are designed to make the park an outdoor classroom as well as continuing to be a desirable neighborhood park. Signage will be included to identify each feature of the best management practices as well as individual identification of specific native plants. All signs or displays will be located such that they are ADA compliant.

At least one public meeting will be conducted by the City of Lincoln to inform interested homeowners about the scope of the project, and the proposed management measures. The goal of this meeting is to engage the public in the project, and to teach them about the ways that the BMPs used in this project improve water quality.

Schedule

Activity	2012	2013
Obtain Required Permits	X	
Finalize Construction Design	X	
Conduct Public Meeting	X	
Put out bid for Construction	X	
Award Contract	X	
Construction	X	
Establish Vegetation	X	X
Install Signage		X
Final Report Submitted		X

Milestones

Activity	% Completion	Date
Complete Design	100	5/2012
Information and Outreach Begins	100	4/2012
Contractor Selected	100	7/2012
Construction Begins	100	9/2012
Construction Ends	100	11/2012
Vegetation is Fully Established	100	6/2013
Information and Outreach Ends	100	7/2013
Final Report Submitted	100	7/2013

Monitoring

There is no water quality monitoring goals associated with this project.

Monitoring of vegetation will be completed through a 3-year contractual “native grass establishment specification” that will be included as a bid alternate with the company responsible for planting vegetation. Students from Mickle Middle School will be responsible for assisting with maintenance and monitoring of vegetation.

Evaluation Criteria

The Tyrrell Park Water Quality Project will be inspected after construction to ensure proper construction as designed, and to evaluate the functionality of each management practice following rain events of various intensities. The project will be inspected for such issues as standing water, sedimentation and erosion. Inspections will be made to ensure survival of vegetation planted for the project.

Evaluation of changing behaviors in the target audience will be done using feedback from students, use of a website to gather feedback and interviews with people at the project site. Organizations will be encouraged to include Tyrrell Park on tours pertaining to stormwater management. The project will be presented at stormwater conferences, meetings and similar activities as opportunities arise.

Resources (Budget)

Estimated total cost of the Tyrrell Park Water Quality Project is \$500,000 or more. Of that amount \$300,000 will be from Section 319 funds and the remaining amount will be from City of Lincoln funds. Construction of each of the proposed management measures will be completed under contractual agreement between the City of Lincoln and the awarded contractor through a competitive bidding process. The educational signage will also be funded with Section 319 money.

Estimated Budget for the 319 project.

Activity	Section 319	City of Lincoln*	Total
Contractual/Implementation			
Construction	\$300,000	\$200,000	\$500,000
TOTAL	\$300,000	\$200,000	\$500,000

* non-federal match